

EXHIBIT A

Project Cost Estimates

**2013 Asphalt Overlay Ramada Drive and El Pomar Road,
San Luis Obispo County CA
Project No. 300482**

		Total Project Budget	Estimated Project Costs	Variance
Expenditures:				
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$88,000	\$96,008	\$8,008
Construction		\$1,725,000	\$1,664,284	(\$60,716)
Construction Support		\$149,744	\$189,407	\$39,663
Total Expenditures		\$1,962,744	\$1,949,699	(\$13,045)
Funding Source:				
Roads Fund - Pavement Management Program		\$1,962,744	\$1,949,699	(\$13,045)
Total Funding		\$1,962,744	\$1,949,699	(\$13,045)